

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Career Academy at South Bend (9880)**

Career Academy at South Bend (9880)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	.0%	\$947,438	6.5%
Student Instructional Support	\$0		\$0		\$125,064	28.3%	\$541,001	3.7%
Overhead and Operational	\$0		\$0		\$62,134	14.1%	\$722,262	4.9%
Nonoperational	\$0		\$0		\$254,079	57.6%	\$12,398,394	84.9%
Grand Total	\$0		\$0		\$441,277		\$14,609,095	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			28.3%	10.2%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$410,029			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$371,041			
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$450			
	12610 Learning Disability	\$0	\$0	\$0	\$154,047			
	12900 Other Special Programs	\$0	\$0	\$0	\$101			
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0			
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$0			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$9,104			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$2,666			
Student Academic Achievement Total		\$0	\$0	\$0	\$947,438			
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$95,205			
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$7,485			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$43,017			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$50			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,475			
	24100 Office of The Principal	\$0	\$0	\$125,064	\$353,451			183%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$40,318			
Student Instructional Support Total		\$0	\$0	\$125,064	\$541,001			333%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$0	\$529			
	23150 Board of Education; Legal Services	\$0	\$0	\$8,300	\$3,125			-62%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,268	\$1,879			48%
	23220 Executive Administration; Community Relations	\$0	\$0	\$17,492	\$58,151			232%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$171,509			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$6,708	\$52,220			> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$271	\$6,034			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$21,929			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$204			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$283	\$2,723			> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$137	\$31,941			> 500%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$8,750	\$55,565			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$10,398			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$2,241			
	25950 Other Assessments	\$0	\$0	\$0	\$77,569			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$174,498			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$11,444			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$49,792			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$18,924	-\$9,764			-152%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$275			
Overhead and Operational Total		\$0	\$0	\$62,134	\$722,262			> 500%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$372			
	33990 Other Community Services; Other	\$0	\$0	\$0	\$170			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$159,400			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$137,050	\$11,051,637			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$117,029	\$816,390			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$33,286			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$289,303			
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$47,669			
	60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$167			
Nonoperational Total		\$0	\$0	\$254,079	\$12,398,394			> 500%